



## 2009 AND BEYOND

### ... WHAT WILL WE DO?

#### HERE IS A SUMMARY OF WHAT OUR NEIGHBOURHOOD MANAGEMENT WORK WILL INVOLVE:

**Making sure partners** that spend money in the area meet regularly with residents and that residents are able to influence decisions about how services are delivered

**Working with agencies** to make sure money spent in the area is spent where it is needed

**Supporting the Neighbourhood Partnership** for Easton, Lawrence Hill and Ashley to make sure residents are part of shaping the future of this part of east Bristol

**Communication (newsletter and website)** to keep residents informed and involved and promote the positive work in the area

**Working to make resources** (money, staff) available to the partnership beyond 2013

**Keeping residents involved** in improving Easton and Lawrence Hill through our role as a neighbourhood management organisation

**Working with Easton Community Partnership** to achieve all of the above

**Making sure successful projects** funded by the NDC can carry on past 2010

**Making sure the NDC funding** is all spent and the programme completed by 31 March 2010

**Keeping an independent resident-led Board** and staff team

#### AS PART OF THE NDC PROGRAMME WE ARE STILL WORKING ON THE FOLLOWING:

**Agreeing a succession plan** for the Young People's Programme and working with Bristol City Council to ensure it includes the Youth Forum as part of its youth strategy for the area

**The Neighbourhood Shop** will continue until September 2009 and we are currently considering options for how it might be sustained for longer

To download a full version of the Succession Delivery Plan visit [www.communityatheart.co.uk](http://www.communityatheart.co.uk)



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## THE NEIGHBOURHOOD MANAGEMENT TEAM

In 2009 a new Neighbourhood Manager will replace the NDC Chief Executive and together with a small team of staff they will lead neighbourhood management for the Community at Heart and Easton Community Partnership areas. Between 2009-2010 a small team of about five staff will wind up the NDC programme.

From 2009 onwards the neighbourhood management team will have a Neighbourhood Manager, a Neighbourhood Facilitator, a Funding/Business Development Officer, a Communications Officer and an Administrative Support Officer.

Vacancies will be advertised locally and nationally with local people encouraged to apply. Every three years there will be resident elections to the Board.

**Communications**  
The website will be one source of information for residents and partners. There will also be a regular quarterly newsletter to residents and businesses in Easton and Lawrence Hill.

**Where will we be based?**  
Our current offices on Avonvale Road are due to be demolished. Before then we must decide where to be based. We could re-locate to one of our existing properties e.g. The Old Bank, or we could rent other office space. One thing we will have to consider is whether we are still going to have a public access point like the current Neighbourhood Shop. As soon as this is agreed we will let residents know.

**Money**  
We currently have unrestricted reserves of around £200,000, building assets worth around £4 million (Wellspring Healthy Living Centre and The Old Bank) and money from the sale of our previous office in Salisbury Street. Wellspring Healthy Living Centre is specifically for health and wellbeing purposes so it cannot be used for other things.

All these funds are subject to NDC funding rules until 2010 and beyond that we will be able to use them to benefit the area. At the moment the work of the Board is supported by funding from the NDC programme.

#### FROM 2010 SOURCES OF FUNDING CURRENTLY AVAILABLE ARE:

- Rental income from The Old Bank (around £18,000 per year)
- Rental income from the proposed new shops on Avonvale Road (around £30,000 per year)
- Sale proceeds from Salisbury Street (around £400,000 in total)
- Reserves (£200,000)
- Possibly some funds from Bristol City Council to support Neighbourhood Partnerships

The Succession Delivery Plan is sustainable until 2015 provided that, as expected, Government confirms reserves can be used for these purposes. We will also work with our partners to find new funding to benefit the area.

**We also have a pot of £250,000, which will provide a small grants fund for local people.**

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there will be an election for resident Board members every three years



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**'A better place to live and work'**

# LIFE AFTER NEW DEAL

The future plans for Community at Heart

This publication is a summary version of Community at Heart's Succession Delivery Plan and explains how we will continue to make Easton and Lawrence Hill a better place to live and work

